

**BUDGET REQUEST FOR PROPERTY APPRAISERS**  
**SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY**

**DESOTO**  
**COUNTY**

8/15/2025  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$1,006,406	\$1,143,843	\$500,576	\$1,203,711	\$59,868	5.23%	\$1,181,881	\$38,038	3.33%
OPERATING EXPENSES (Sch. II)	\$255,713	\$307,444	\$135,222	\$326,642	\$19,198	6.24%	\$326,642	\$19,198	6.24%
OPERATING CAPITAL OUTLAY (Sch. III)	\$53,997	\$90,000	\$81,000	\$0	(\$90,000)	-100.00%	\$0	(\$90,000)	-100.00%
NON-OPERATING (Sch. IV)		\$103,000		\$103,000	\$0	0.00%	\$123,743	\$20,743	20.14%
TOTAL AMOUNT	\$1,316,116	\$1,644,287	\$716,798	\$1,633,353	(\$10,934)	-0.66%	\$1,632,266	(\$12,021)	-0.73%
NUMBER OF POSITIONS		12		12	0	0.00%	12	0	0.00%
COL (5) - (3)							COL (6) / (3)		